

Financial Planning and Analysis Management: Director, Financial Planning & Analysis

Participates in the preparation of budgets and schedules for all contract work and performs and/or assists in financial analyses such as funding profiles, sales outlook, and variance analysis. Performs analyses and prepares reports in order to ensure that contracts are within negotiated and agreed-upon parameters and government cost control guidelines. Ensures adequate funding availability by maintaining accurate records of expenditures, directing preparation of expenditure projections, and submitting timely requests for additional funding to the government. Incorporates contractual changes into control systems by staying aware of outstanding work against each contract in order to maintain realistic contract cost and schedule baselines. Participates in the control of costs and schedules on contracts requiring validated cost schedule control system. Prepares the pricing information for government and commercial estimates and proposals.

Management Role

Directs through lower management levels. Has responsibility for managing a function that includes multiple related departments.

Policy and Strategy

Establishes policies appropriate for the function. Interprets and recommends modifications to company-wide policies and practices.

Freedom to Act

Objectives are defined in collaboration with senior management and results assessed from a relatively long-term perspective.

Impact

Decisions have a serious impact on the overall success or failure on area of accountability. Erroneous decisions or recommendations may cause critical delays or modifications to company projects or operations causing substantial expenditure of time, human resources, and funds.

Liaison

Interacts with senior management, and others concerning matters of significance to the company. Conducts business and technical briefings for senior and top management and for external representatives.

Minimum Education and Experience

Bachelor's Degree in Finance, Business or related field and 15+ years of diverse professional experience in all areas of Finance to include 7-10+ years managing respective areas.